

Sports Premium Action Plan and Planned Expenditure
2022-2023

The Sports Premium is additional funding from the Government to provide substantial primary school sport funding in order to improve the provision of physical education and sport in primary schools School's must use the funding,

Queen's Park CE/URC Primary School funding for 2022-2023 is **£22083.00** to make additional and sustainable improvements to the quality of PE and sport they offer.

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

There are 5 key indicators that schools should expect to see improvement across:

1. the engagement of all pupils in regular physical activity
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport. Our strategy document sets out our overarching targets for our expenditure and references whichever of the

TARGET 1: Continue to increase participation in extra-curricular/sporting activities by increasing break and lunch provision and providing sports clubs targeted at specific pupil groups and as a result of previous pupil voice feedback.					
Actions	Expected Outcomes/Impact	Cost/Resources	Evidence base for judgment	Link to 5 key indicators	Evaluation and Next steps
1.1 To offer a variety of after/lunch/before school sports clubs and PE games	<ul style="list-style-type: none"> • An overall increase of the % of children attending extracurricular clubs • An increase in % of targeted children attending extra-curricular sports clubs 	Play leaders (Y6) Steven McCluskey to promote physical activity at	Club registers Pupil voice	1. Engage all 2. Raise the profile 4 Range of activities	

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	<ul style="list-style-type: none"> An increase in % of PP-eligible children attending extracurricular sports clubs 	breaktime and intra-school competition at lunchtimes. Included in SLA by Everton in the Community			
1.2 To reintroduce playleader programmes to support Activity Co-ordinator during lunchtime	<ul style="list-style-type: none"> To increase provision for and participation in regular physical activity for all pupils To raise the profile of activity and sports across the school 	£12.00 per hour – activity coordinator. Additional support from Steven McCluskey.	Lunch time observations Pupil voice School council meeting records	1. Engage all 2. Raise the profile 4 Range of activities	
1.3 To replenish resources to engage children in sport and activity during lunch and break time	<ul style="list-style-type: none"> Increased participation in activity during break and lunch times Development of opportunities for intra-school competition 	Resources £500	Lunch time observations Pupil voice School council meeting records	1. Engage all 2. Raise the profile 4 Range of activities	
Target 2: To improve the long-term infrastructure of PE by improving the school's PE equipment resulting in overall improvements in teaching and learning					
Actions	Expected Outcomes/Impact	Cost/Resources	Evidence base for judgment	Link to 5 key indicators	Evaluation and Next steps
2.1 Following an initial stock audit, invest in/replenish required stock to enable the delivery of the national curriculum.	Improvements in rations of access to equipment per child resulting in increased opportunities for skill practice and development in lessons	£1500	Lesson Observations Pupil Voice	1 Engage all	

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Target 3: To improve the quality of and staff confidence in teaching and learning in PE					
3.1 To provide appropriate CPD to staff in line with results from staff survey (including swimming)	<ul style="list-style-type: none"> To improve the quality of teaching and learning in area of PE To improve the progression in and coverage of area of PE required 	Training £350 (AK,IJ, LB,AL) CPD provided through PE sessions with Everton in the Community. Cost already included in 4.1	Lesson Observation Staff Feedback Pupil Voice	1 – Engage all 2 – Raise profile 3 – Staff CPD 4 – Range of activities	
Target 4: To increase the opportunities for and participation in inter and intra school competitions (<i>Depending on the COVID restrictions being lifted locally and all relevant risk assessments being in place</i>)					
4.1 To continue to commission a PE specialist with direct responsibility for the participation in and the development of competitive sports	Increased capacity for leaders to develop competitive sports and carry out actions outlined in this document Increased opportunities for competitive sports	SLA with Everton in the Community for 3x full days – Steven McCluskey £13,500 E Jones (Dance) £500 per month John Newton Squash Coach £450 per month	School games award Records of competitions attended	1 – Engage all 2 – Raise profile 3 – Staff CPD 4 – Range of activities 5 – increase of competitive sports	
4:2 To continue with the partnership with the LA School Sport Partnership (SHAPES)	Access to local network of competition organised by SHAPES	£749 enhanced partnership	School games award Records of competitions attended	1 – Engage all 2 – Raise profile 3 – Staff CPD	

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	Increased participation in inter-school's competition Increased access to CPD for staff			4 – Range of activities 5 – increase of competitive sports	
4.3 To carry out all associated actions to gain the School Games' Award	Improved profile of competitive sports within school Increase, when appropriate of inter and intra school competitions	Enhanced partnership – see 4.2 for costing	Achievement of the award Records of participation	1 – Engage all 2 – Raise profile 3 – Staff CPD 4 – Range of activities 5 – increase of competitive sports	
4.4 To participate in a range of tournaments arranged by St Helens First Network and create a calendar of events	Improved profile of competitive sports within school Increase, when appropriate of inter and intra school competitions	Transport costs £65 per tournament	Records of participation	1 – Engage all 2 – Raise profile 3 – Staff CPD 4 – Range of activities 5 – increase of competitive sports	
Target 5 To further improve the amount of year six children meeting the end of KS2 standards for swimming					
5.1 To ensure that 75% of year six pupils are able to swim 25m on their front and back and complete a life-saving task	Staff to attend training 2022-2023 To work with St Helens swimming staff to assess during the last two weeks of swimming	£315 for training teachers.	St Helens School Swimming assessment records	2 – Raise profile 3 – Staff CPD 4 – Range of activities	